



BY THE NUMBERS

2022 CHURCH STATISTICAL REPORT

Membership: 231

New Members: 12

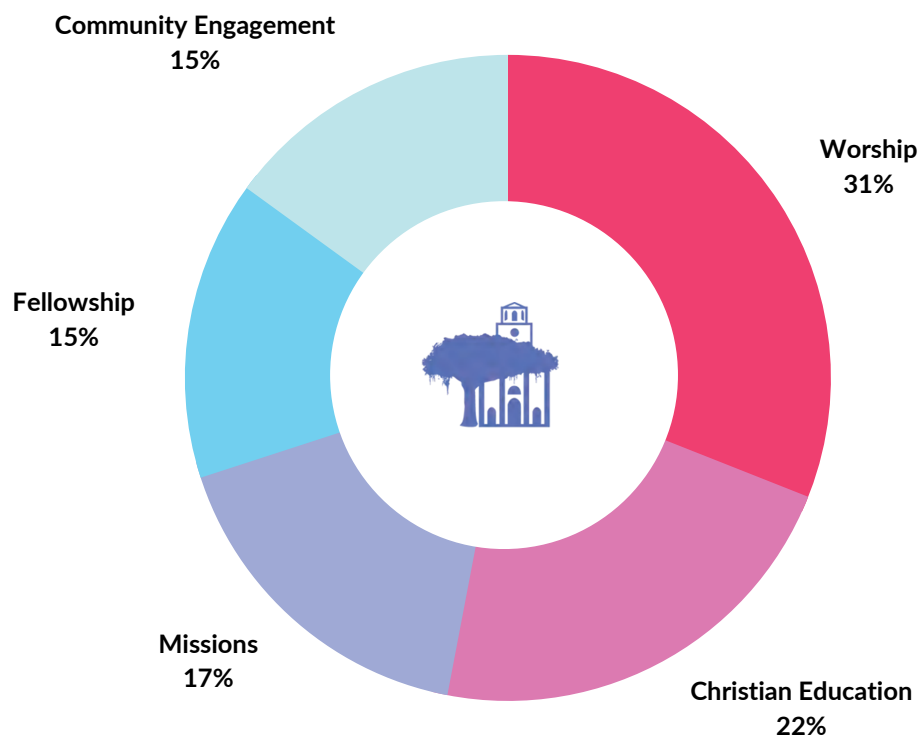
Baptisms: 7

Certificate Transfer Loss: 2

Deaths: 4

Other Losses: 21

A narrative budget reveals the impact of your personal giving at and through Second Presbyterian Church because a budget is more than paying bills and funding an institution, it is doing the work of Christ. The story of the narrative budget unfolds in the pages of the annual report.



NARRATIVE BUDGET

FUELING THE LIFE OF THE CHURCH



LIFE OF THE CHURCH

WORSHIP

Sunday worship, online church and special services

CHRISTIAN EDUCATION

Spiritual development opportunities for all ages on Sundays and midweek

MISSIONS

Meeting local, national and global organizations at their point of need

FELLOWSHIP

Providing opportunities for fellowship through hospitality, pastoral care and special events

COMMUNITY ENGAGEMENT

Providing use of the church space for the wider community

The life of the church is reflected within Second Presbyterian through worship, fellowship, Christian education and missions opportunities and as the body of Christ out in the world through our everyday lives. We get to respond to needs directly through community partnerships, special offerings, partnering with missionaries around the world. Through service and giving we get to engaging our congregation, including our children in the care of our neighbors at home and abroad. Your generous giving and volunteer hours also allow Second Pres to be an integral part of the community, opening our doors for concerts, special services and panel discussions, to house the Second Presbyterian Kindergarten and Preschool and camps like Vacation Bible School and Camp Wanza, and to provide rehearsal space for Charleston Gospel Choir and Taylor Festival Choir and office space to Colour of Music Festival and Charleston Academy of Music.



JANUARY 2023 BUDGET FOR APPROVAL	BUDGET	ACTUAL MONTH	YEAR TO DATE
INCOME			
Pledge Contributions	193,780	24,189	24,189
Non Pledge Contributions	50,000	7,649	7,649
Loose Offering	10,000	735	735
Endowments & Bequests	1,400	482	482
Total Regular Income	255,180	33,055	33,055
OTHER INCOME			
Music Support	4,000	2,000	2,000
Undesignated Memorials (off budget)			-
Flowers	1,000		-
Use of Building	50,000	4,550	4,550
Parking Revenue	25,000	4,937	4,937
Reimbursements, SPK, Colour Music	4,000	1,306	1,306
			-
Weddings	90,000	9,000	9,000
Total Other Income	174,000	21,793	21,793
TOTAL INCOME	429,180	54,848	54,848
EXPENSES			
Christian Education	2,500	85	85
Life of the Church Events	4,000	653	653
Presbytery Fair Share	3,400		-
Music and Worship	5,000	78	78
OPERATING EXPENSE			
Electricity and Gas	30,000	2,823	2,823
Office, Cleaning Supplies	3,000	395	395
Office Expense	6,500	525	525
Leased Equipment	6,000	601	601
Water, Sewer, Storm Water	9,500	1,080	1,080
Video Support	800	94	94
Security, Computer Exp., Communications	18,000	3,653	3,653
Inspections	3,000	99	99
Property Repairs & Maintenance	19,300	1,446	1,446
Property Insurance	84,187	15,025	15,025
Quickbooks Intuit Payroll System	2,350	736	736
Workers Compensation Insurance	4,069		-
TOTAL EXPENSES	201,606	27,294	27,294

SALARIES

<u>PASTOR Cress Darwin</u>			
Pastor Allowances	55,295	4,608	4,608
Pastor Salary	12,896	1,075	1,075
Pastor Insurance/Retirement	32,122	2,677	2,677
Employer Medicare, Social Security			-
TOTAL PASTOR:	100,313	8,359	8,359
<u>ADMINISTRATOR Suzann Lilienthal</u>			
Administrator Health Insurance	14,691	1,261	1,261
Administrator IRA	3,202	3,202	3,202
Administrator Salary	53,459	4,455	4,455
Employer Medicare, Social Security	5300	341	341
TOTAL ADMINISTRATOR:	76,652	9,259	9,259
<u>MUSIC DIRECTOR Dr. Julia Harlow</u>			
Music Director Health Insurance	14,167	1,218	1,218
Music Director Salary	32,526	2,710	2,710
Employer Medicare, Social Security	3,124	207	207
TOTAL MUSIC DIRECTOR	49,817	4,136	4,136
<u>CHANCEL CHOIR DIRECTOR, Lee Lingle</u>			
Chancel Choir Salary	9,180	750	750
Employer Medicare, Social Security	883	57	57
TOTAL CHANCEL CHOIR DIRECTOR	10,063	807	807
<u>CHILDREN'S CHOIR,</u>			
Children's Choir Salary	-		-
Employer Medicare, Social Security			-
TOTAL CHILDREN'S CHOIR DIRECTOR	-	-	-
<u>CE DIRECTOR, Ken Carrington</u>			
Christian Education Health Insurance	724	96	96
Christian Education Salary	20,400	1,700	1,700
Employer Medicare, Social Security	1,824	228	228
TOTAL CHRISTIAN EDUCATION DIRECTOR	22,948	2,023	2,023
<u>HOUSEKEEPING, MARY BROWN</u>			
Housekeeping Salary	1,200	24	24
Employer Medicare, Social Security	130	2	2
TOTAL HOUSEKEEPING SALARY	1,330	26	26
<u>CHILDCARE PROVIDERS</u>			
Childcare Salary	500	39	39
Employer Medicare, Social Security		6	6

TOTAL CHILDCARE SALARY	500	45	45
<u>COMMUNICATION Jordyn Pritchard</u>			
Communications Health Insurance	1,147	97	97
Communications Salary	45,900	3,825	3,825
Employer Medicare, Social Security	4,210	293	293
TOTAL COMMUNICATIONS	51,257	4,215	4,215
<u>VIDEOGRAPHER KEN CARRINGTON</u>			
Videography Health Insurance			-
Videography Salary	8,568	714	714
Employer Medicare, Social Security			-
TOTAL VIDEOGRAPHY SALARY	8,568	714	714
TOTAL EMPLOYER TAX	15,471	1,134	1,134
TOTAL SALARIES	305,977	28,451	28,451
TOTAL EMPLOYEE	321,448	29,586	29,586
TOTAL INCOME	429,180	54,848	54,848
TOTAL EXPENSES	523,054	(56,879)	(56,879)
NET INCOME	(93,874)	(2,031)	(2,031)

Transfer from Investment Funds

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2022 Church Statistical Report

Church	Second	PIN	22272
Presbytery	Charleston-Atlantic		
Address	342 Meeting St, Charleston, SC 29403-6438		
Phone	843-723-9237	Fax	
Email	Office@2ndpc.org		
Web Site	www.2ndpc.org		



Membership

Prior Active Members	246	Adjusted membership	246
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Gains		Losses	
Certificate	8	Certificate	2
Youth Professions	0	Deaths	4
Professions & Reaffirmations	4	Deleted for any Other Reason	21
Total Gains	12	Total Losses	27
Total Ending Active Members	231		

Baptisms

Presented by Others	6	Average Weekly Worship Attendance	78
At Confirmation	0	Friends of the Congregation	0
All Other	1	Ruling Elders on Session	12
		Do you have Deacons?	Yes

Age Distribution of Active Members

17 & Under	0
18 - 25	8
26 - 40	54
41 - 55	39
56 - 70	57
Over 70	49
Total Age Distribution	207

People with Disabilities

Hearing impairment	5
Sight impairment	0
Mobility impairment	2
Other impairment	0

Gender Distribution

Women	121
Men	96
Non-Binary	0

Youth in Congregation

Age 4 and under	29	Middle School (6th – 8th grade)	14
Elementary School (K-5th grade)	27	High School (9th – 12th grade)	23
		Total Youth	93

Racial Ethnic

Asian/Pacific Islander/South Asian	0	Native American/Alaska Native/Indigenous	0
Black/African American/African	9	White	222
Middle Eastern/North African	0	Multiracial	0
Hispanic/Latino-a	0		
		Total Racial Ethnic	231

Budgeted Income	415,604
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Budgeted Expense	415,604
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Receipts

Regular Contributions	330,715	Bequests	3,316
Capital Building Fund	320,490	Other Income	115,357
Investment Income	110,000	Subsidy or Aid	0

Expenditures

Local Program	512,644	Investment Expenditures	0
Local Mission	11,626	Per Capital Apprt	3,000
Capital Expenditures	599,339	Other Mission	1,432



Make sure you are signed up to receive our snapshot emails and follow the church social media channels to catch a glimpse of the work that goes on at and through Second Presbyterian Church throughout the year.

FIND LINKS AT [2NDPC.ORG/CONNECT](https://www.2ndpc.org/connect)